



## Gwinnett County Public Schools “The Plan: 2017 – 2022”

Listed here are the building needs of the school district that are scheduled to be addressed in the 2017-2022 capital program. The plan includes the projects for which we anticipate receiving sufficient funds over the five-year period. The funding will come from a combination of special purpose local option sales tax (E-SPLOST) revenue, state capital outlay dollars, and interest earnings on E-SPLOST bond proceeds. To jumpstart the program, the E-SPLOST vote includes authorization to sell G.O. bonds to be repaid with sales tax proceeds. Should funding be insufficient, the list of projects is subject to revision.

| Year Opening       | Project                                                                                                                                                                                                                                                                                                                             | New or Addition/Renovation | # Classrooms/ Instructional Units |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|
| <b>2018</b>        | Norcross Cluster Theme HS                                                                                                                                                                                                                                                                                                           | New                        | 79                                |
|                    | Meadowcreek Cluster Theme HS                                                                                                                                                                                                                                                                                                        | New                        | 79                                |
| <b>2019</b>        | Meadowcreek Cluster ES                                                                                                                                                                                                                                                                                                              | New                        | 93                                |
|                    | Richards MS                                                                                                                                                                                                                                                                                                                         | Addition/Renovation        | 37                                |
| <b>2020</b>        | Berkmar Cluster ES                                                                                                                                                                                                                                                                                                                  | New                        | 76                                |
|                    | Chesney ES                                                                                                                                                                                                                                                                                                                          | Addition/Renovation        | 20                                |
|                    | Berkeley Lake ES                                                                                                                                                                                                                                                                                                                    | Addition/Renovation        | 16                                |
|                    | Parkview HS                                                                                                                                                                                                                                                                                                                         | Addition/Renovation        | 20                                |
|                    | Brookwood HS                                                                                                                                                                                                                                                                                                                        | Addition/Renovation        | 21                                |
| <b>2021</b>        | Lilburn MS                                                                                                                                                                                                                                                                                                                          | Addition/Renovation        | 26                                |
|                    | Grayson HS                                                                                                                                                                                                                                                                                                                          | Addition/Renovation        | 24                                |
|                    | Berkmar HS                                                                                                                                                                                                                                                                                                                          | Addition/Renovation        | 4, plus new theater               |
|                    | Benefield ES                                                                                                                                                                                                                                                                                                                        | Addition/Renovation        | 15                                |
| <b>Total = 510</b> |                                                                                                                                                                                                                                                                                                                                     |                            |                                   |
| <b>2017 – 2022</b> | Technology improvements system wide to support teaching and learning: expansion of eCLASS; student performance analysis systems; improved audiovisual and broadcast media capabilities; expanded support for wireless connectivity; student data security systems; student information system support; safety and security upgrades |                            |                                   |
|                    | System wide facility modifications, renovations, and infrastructure improvements: carpeting, painting, roofing, HVAC upgrades; buses (new/refurbished); facility modifications for high school academies; ADA improvements; furniture/fixtures/equipment growth and replacement; Fine Arts program growth and replacement           |                            |                                   |