

Gwinnett County Public Schools
FY2015 Budget Calendar

October 1, 2013 – Student count date for FTE funding

October 17, 2013 – Adopt budget development calendar for fiscal year 2015

December 1, 2013 - Complete FY 2014 mid-year salary/position budget amendment

No later than December 20, 2013 - Distribute FY 2015 budget development packages to program managers

December 23, 2013 - January 31, 2014 - Prepare FY2015 program budget requests

February 3, 2014 - Central Office budget managers submit completed proposed budget requests to Budget Office

February 4 - 21, 2014 - Prepare budget request summary

February 25-28, 2014 - Superintendent and Cabinet meet to discuss FY2015 budget requests

March 7, 2014 – Superintendent’s Recommendations due to Budget Office

March 10 - 21, 2014 - Preparation and printing of Superintendent's recommended budget

March 29, 2014 - Board budget work session (Saturday)

April 15, 2014 - Board budget work session; adoption of tentative budget; (Area Board Meeting – District IV - Shiloh HS)

May 1 and May 4, 2014 - Publish budget advertisement in newspaper

May 8, 2014 - First Public Hearing on Budget

May 15, 2014 - Second Public Budget Hearing; Final Budget Adoption; and Adoption of Tentative millage rate

June TBD, 2014 – Submission of Adopted Budget to Carl Vinson Institute – in compliance with GA Law.

June TBD, 2014 – Final Adoption of millage rate

September TBD, 2014 – Transmit adopted budget to State Department of Education