

Gwinnett County Public Schools
FY2016 Budget Calendar

October 7, 2014 – Student count date for FTE funding

October 16, 2014 – Adopt budget development calendar for fiscal year 2016

December 1, 2014 - Complete FY 2015 mid-year salary/position budget amendment

No later than December 19, 2014 - Distribute FY 2016 budget development packages to program managers

December 22, 2014 - January 31, 2015 - Prepare FY2016 program budget requests

February 2, 2015 - Central Office budget managers submit completed proposed budget requests to Budget Office

February 3 - 20, 2015 - Prepare budget request summary

March 2, 2015 - Superintendent and Cabinet meet to discuss FY2016 budget requests

March 5, 2015 – Superintendent’s Recommendations due to Budget Office

March 10 - 20, 2015 - Preparation and printing of Superintendent's recommended budget

March 28, 2015 - Board budget work session (Saturday)

April 14, 2015 - Board budget work session; adoption of tentative budget; (Area Board Meeting – District III – North Gwinnett HS)

May 7 and May 21, 2015 - Publish budget advertisement in newspaper

May 14, 2015 - First Public Hearing on Budget

May 28, 2015 - Second Public Budget Hearing; Final Budget Adoption; and Adoption of Tentative millage rate

June TBD, 2015 – Submission of Adopted Budget to Carl Vinson Institute – in compliance with GA Law.

June TBD, 2015 – Final Adoption of millage rate

September TBD, 2015 – Transmit adopted budget to State Department of Education