

Gwinnett County Public Schools
FY2018 Budget Calendar

October 4, 2016 – Student count date for FTE funding

October 20, 2016 – Adopt budget development calendar for fiscal year 2018

December 1, 2016 - Complete FY 2017 mid-year salary/position budget amendment

No later than December 16, 2016 - Distribute FY 2018 budget development packages to program managers

December 19, 2016 - January 31, 2017 - Prepare FY2018 program budget requests

February 1, 2017 - Central Office budget managers submit completed proposed budget requests to Budget Office

February 2 - 17, 2017 - Prepare budget request summary

February 20-24, 2017 - Superintendent and Cabinet meet to discuss FY2018 budget requests

March 6, 2017 – Superintendent’s Recommendations due to Budget Office

March 7 - 17, 2017 - Preparation and printing of Superintendent's Recommended Budget

March 25, 2017 - Board budget work session (Saturday)

April 11, 2017 - Board budget work session; adoption of tentative budget; (Area Board Meeting – District II – Collins Hill HS)

May 4 and May 7, 2017 - Publish budget advertisement in newspaper

May 11, 2017 - First Public Budget Hearing

May 18, 2017 - Second Public Budget Hearing; Final Budget Adoption; and Adoption of Tentative millage rate

June TBD, 2017 – Submission of Adopted Budget to Carl Vinson Institute – in compliance with GA Law.

June TBD, 2017 – Final Adoption of millage rate

September TBD, 2017 – Transmit adopted budget to State Department of Education